

Appendix C

FACILITIES INFRASTRUCTURE PLANNING 2014

Anglophone West School District

Introduction

The Anglophone West School District is committed to providing the greatest possible educational experience for all students in Anglophone West schools. To this end, it is necessary to have well maintained school facilities that reflect an environment conducive to learning and teaching. This infrastructure plan takes into consideration building demographics, enrolments, functional (occupant) capacities, annual operating costs, historical and projected capital improvements, special features of individual schools, and a multitude of other factors.

This report supplemented with the Capital Improvement Project list and the school by school files will provide Council with an overview of the state of school facilities; provide information regarding space utilization and comparative school data.

Education Act

Establishment of Schools

2(1) A District Education Council may, with the approval of the Minister and for the purpose of providing Public Education, establish schools within the school district for which the District Education Council is Established.

2(2) All schools established under this section are to be non-sectarian.

Operation of Schools

3(1) A District Education Council shall, in accordance with this Act and through the superintendent of the school district, operate all schools established by the District Education Council under subsection 2(1)

Schools & Year of Construction Elementary School

Andover Elementary (1956)	Keswick Valley Memorial School (1951/1986)
Assiniboine Avenue Elementary (1957)	Kingsclear Consolidated School (1950)
Barkers Point School (1946/2003)	Lincoln Elementary Community School (2013)
Bath Elementary (1967)	Liverpool Street School (1968)
Bristol Elementary (1966)	McAdam Avenue School (1962)
Burton Elementary (1961)	McAdam Elementary (1945)
Centreville Community School (1952/2003)	Millville Elementary (1949)
Chipman Elementary (1967)	Minto Elementary Middle School (1980)
Coles Island School (1957)	Montgomery Street School (1963)
Connought Street School (1957)	Nackawic Elementary (1967/1987)
Debec Elementary (1952)	Nashwaak Valley School (1955/2001)
Doaktown Elementary (1953/2011)	Nashwaakis Memorial School (1948)
Donald Fraser Memorial School (1949)	New Maryland Elementary (1994)
Florenceville Elementary (1966)	Park Street School (1960)
Forest Hill Elementary (1955)	Priestman Street School (1969)
Gagetown School (1960)	Royal Road School (1982)
Garden Creek School (1965)	Southern Carleton Elementary (1961)
Geary Elementary Community School (1955)	Stanley Elementary (1964/1992)
Gesner Street Elementary (1959)	Summerhill Street Elementary (1959)
Gibson-Neill Memorial Elementary (2012)	Sunbury West School (1948)
Harvey Elementary (1966)	Upper Mirimichi Elementary (1965)
Hubbard Avenue Elementary (1957)	Woodstock Centennial Elementary (1968)
Keswick Ridge School (1952)	

Schools & Year of Construction Middle School

- | | |
|----------------------------------|----------------------------------|
| 1. Bath Middle (1954) | 7. Nackawic Middle (1971) |
| 2. Bliss Carman Middle (2009) | 8. Nashwaaksis Middle (1976) |
| 3. Devon Middle (1952) | 9. Perth-Andover Middle (2004) |
| 4. Florenceville Middle (1955) | 10. Ridgeview Middle (1958) |
| 5. George Street Middle (1924) | 11. Woodstock Middle (1953/1998) |
| 6. Harold Peterson Middle (1958) | |

School & Year of Construction High School And K-12

- | | |
|--|--|
| 1. Cambridge-Narrows Community School (1987) | 13. Minto Memorial School (1949) |
| 2. Canterbury High (1952/2002) | 14. Nackawic High School (1967/1997) |
| 3. Carleton North High (1977) | 15. Oromocto High (1965) |
| 4. Central New Brunswick Academy (2010) | 16. Saint Mary's Academy (1990) |
| 5. Chipman Forest Avenue School (1988) | 17. Southern Victoria High (1953 with several additions) |
| 6. Fredericton High (1969) | 18. Stanley Regional High (1948/1992) |
| 7. Hartland Community School (2007) | 19. Tobique Valley High (1947/1972) |
| 8. Harvey High (1980) | 20. Woodstock High (1977) |
| 9. John Caldwell School (1951/1991) | |
| 10. Leo Hayes School (1999) | |
| 11. McAdam High (1924) | |

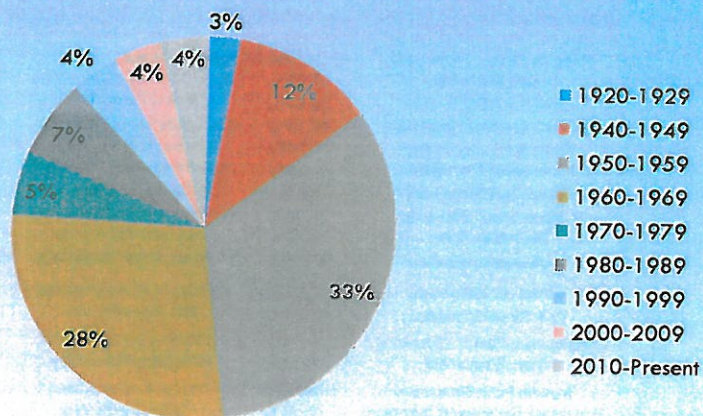
School Buildings by Age and Level

Built	K-1	K-2	K-5	K-8	2-5	3-5	6-8	6-12	9-12	K-12	Total	% Age
1920-1929							1	1			2	2.7%
1930-1939											0	0.0%
1940-1949			5	1				2	1		9	12.0%
1950-1959	1	2	8	3		2	6		1	2	25	33.3%
1960-1969			16	1	1				3		21	28.0%
1970-1979							2		2		4	5.3%
1980-1989			1	1				2		1	5	6.7%
1990-1999			1						1	1	3	4.0%
2000-2009							2			1	3	4.0%
2010-Present			2					1			3	4.0%
Total	1	2	33	6	1	2	11	6	8	5	75	100.0%

Building Age – Facility Square Footage

The 75 schools in the Anglophone West School District encompass 389,246 square meters of space. The graph on the next page provides a snapshot of the percentage of space in relationship to the age of the building. A large percentage (56%) of the schools in the district were constructed more than 50 years ago.

Building Age – Facility Square Meters



Functional Capacity

Functional Capacity provides data regarding the usage of classrooms within our schools. It is based on all spaces in a school that could be used for "homerooms." In order to determine "functional capacity," rooms are assigned maximum size based on grade level. Resource rooms, libraries, gymnasiums, pools, theatres, cafeterias, industrial and home economics facilities are not included. Functional Capacity is relevant in that it allows comparison of space utilization on a school by school basis.

The "rating" system for each school is an expression of the percentage of the space occupied when comparing the student population to the capacity of the building.

Ratings: Greater than 80% - Full Capacity

60% to 80% - Optimum

Less than 60% - Under Utilized

Functional Capacity Elementary School

School	Functional Capacity	School	Functional Capacity
Priestman Street Elementary	101.14%	New Maryland Elementary	70.24%
Lincoln Elementary	97.00%	Upper Miramichi Elementary	69.64%
Royal Road Elementary	95.60%	Bristol Elementary	67.19%
Southern Carleton Elementary	93.14%	Connaught Street Elementary	66.67%
Kingsclear Consolidated	92.50%	Nackawic Elementary	64.74%
Florenceville Elementary	91.25%	Hubbard Avenue Elementary	62.50%
Gibson-Neil Elementary	90.54%	Bath Elementary	58.33%
Liverpool Street Elementary	89.94%	Summerhill Street Elementary	54.24%
Nashwaak Valley	85.42%	Andover Elementary	53.17%
Nashwaaksis Memorial	85.23%	Gesner Street Elementary	52.78%
Forest Hill Elementary	83.67%	McAdam Avenue Elementary	46.43%
Park Street Elementary	83.53%	Millville Elementary	45.83%
Montgomery Street Elementary	81.82%	Donald Fraser Memorial	40.48%
Geary Elementary	79.63%	Chipman Elementary	38.54%
Barkers Point Elementary	79.17%	Doaktown Elementary	34.26%
Woodstock Centennial Elementary	76.89%	Debec Elementary	32.64%
Burton Elementary	76.19%	McAdam Elementary	29.58%
Assiniboine Avenue Elementary	74.40%	Coles Island	19.44%
Harvey Elementary	73.86%		
Garden Creek Elementary	72.14%		

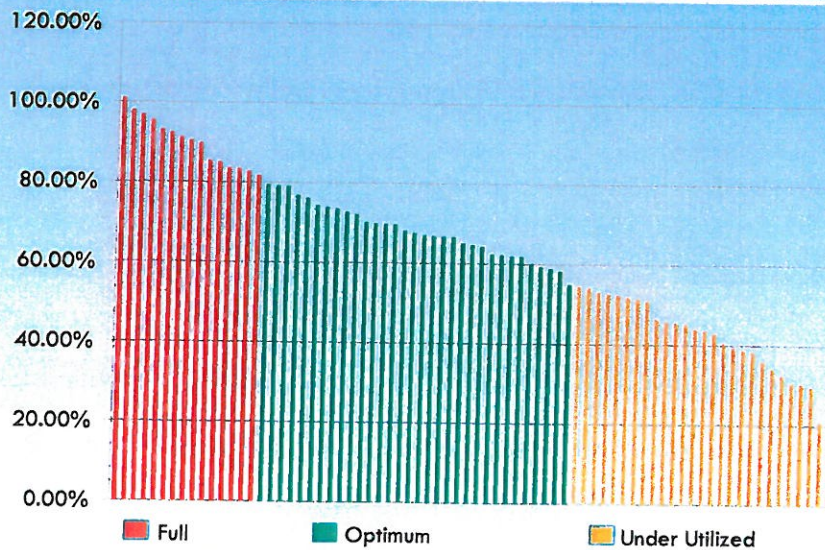
Functional Capacity Middle School

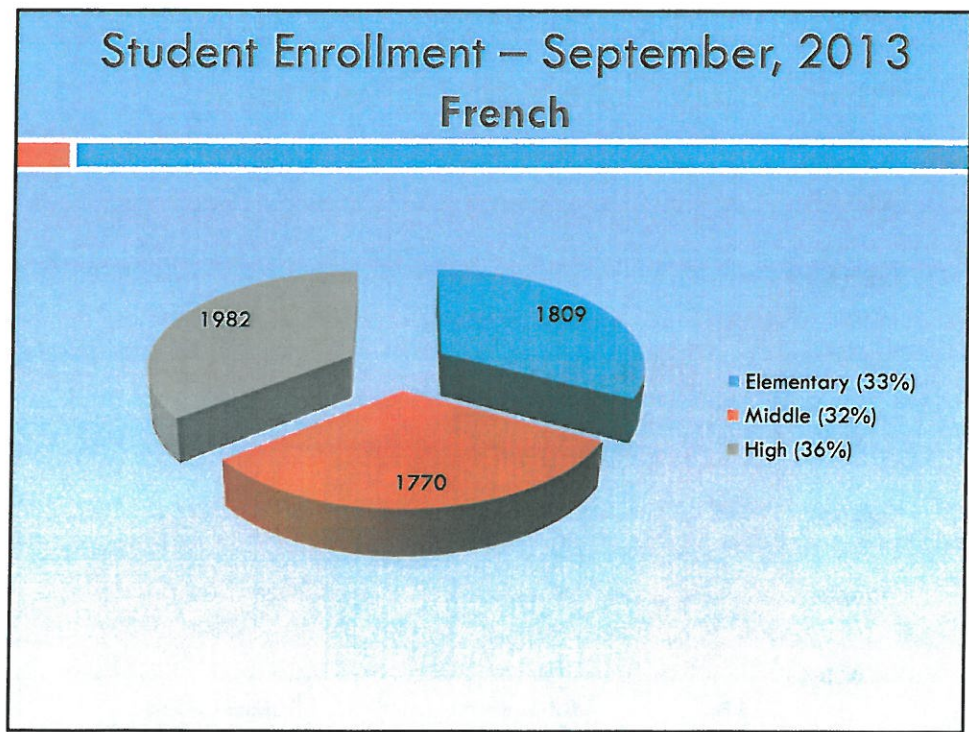
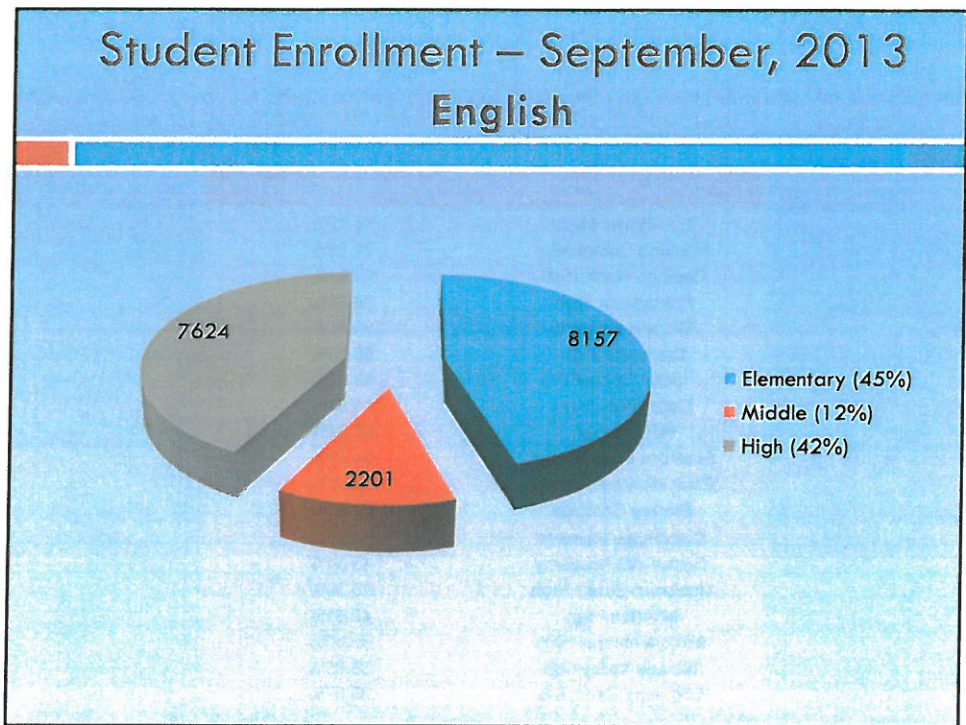
School	Functional Capacity
Bliss Carman	82.83%
Devon Middle	72.77%
Woodstock Middle	69.82%
George Street Middle	68.17%
Nashwaaksis Middle	67.63%
Keswick Valley Memorial	65.13%
Centerville Community	64.42%
Keswick Ridge	61.97%
Ridgeview Middle	59.35%
Perth-Andover Middle	58.93%
Harold Peterson Middle	54.93%
Minto Elementary/ Middle	51.92%
Sunbury West	44.04%
Florenceville Middle	43.07%
Gagetown	30.77%
Nackawic Middle	30.36%
Bath Middle	20.92%

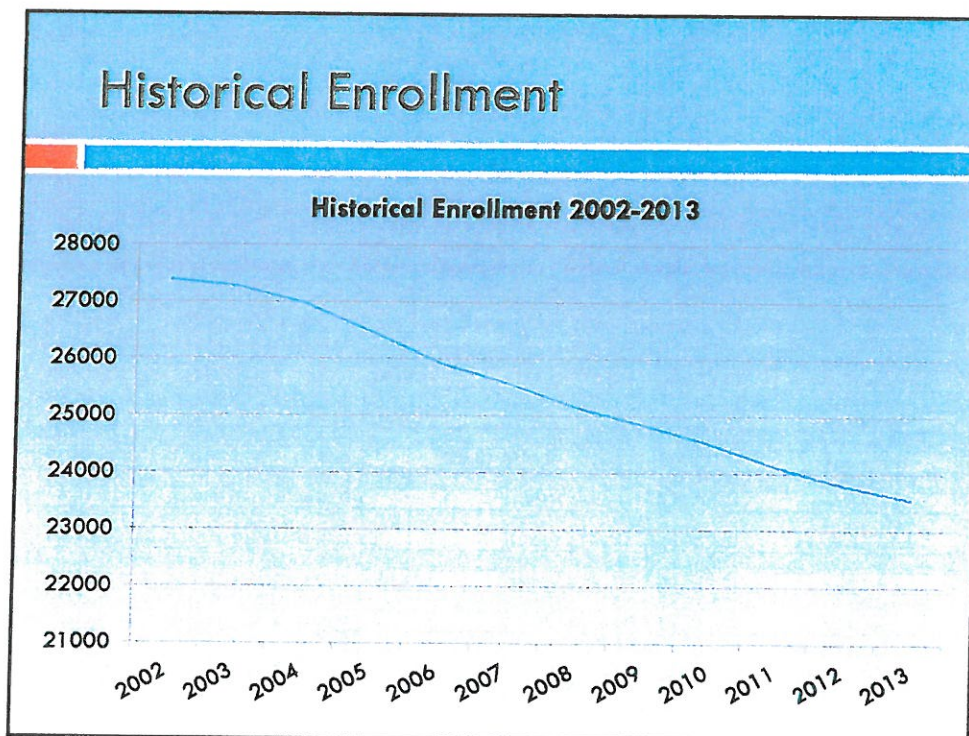
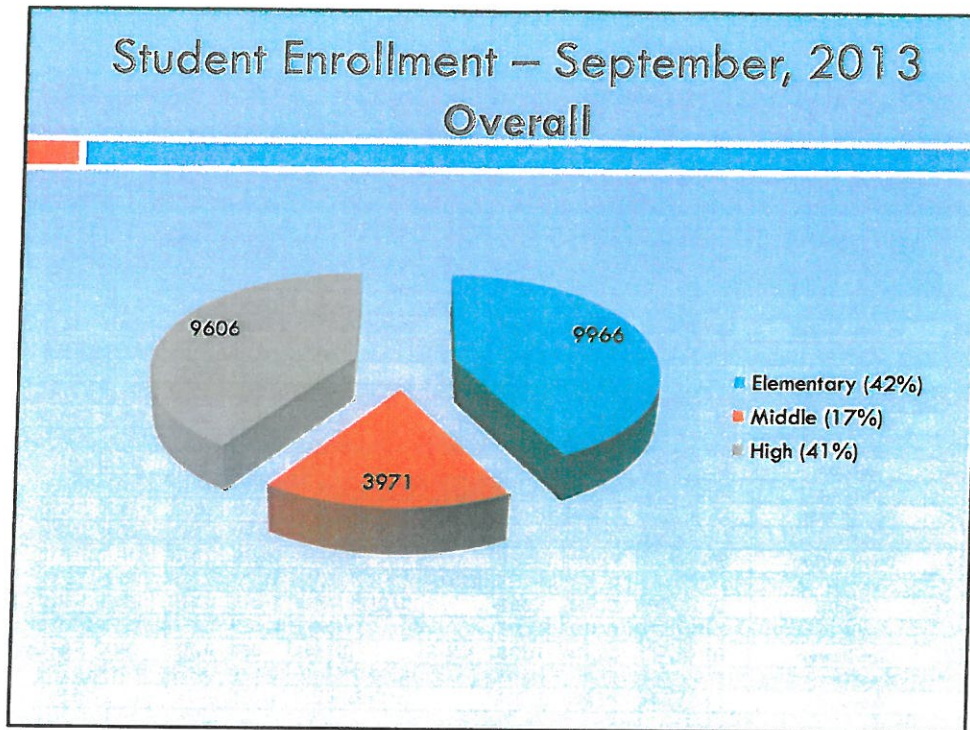
Functional Capacity High School And K-12

School	Functional Capacity
Leo Hayes High	98.02%
Hartland Community	79.36%
Carleton North High	73.54%
Fredericton High	69.96%
Woodstock High	66.88%
Oromocto High	66.76%
John Caldwell	62.31%
Canterbury High	61.83%
Harvey High	60.27%
Southern Victoria High	54.55%
Saint Mary's Academy	52.37%
Stanley Complex	51.60%
Cambridge-Narrows	51.05%
Central NB Academy	45.54%
Nackawic Senior High	45.36%
McAdam High	43.65%
Minto Memorial High	39.66%
Tobique Valley High	38.93%
Chipman Forest Ave	36.07%

Functional Capacity Overview







Utilities Expenditures – Cost Per Square Meter For the 12 month period ending March 31, 2014

Elementary School

School	Cost Per Square Meter	Square Meters	Total	Electricity	Fuel	Natural Gas	Snow	Water/ Sewage	Garbage Removal	Cleaning Supplies/ Services	Minor Repair
Andover Elementary	\$38.33	4901	\$187,840.60	\$77,298.07	\$47,701.74		\$11,500.00	\$17,225.00	\$2,752.00	\$6,379.65	\$25,984.14
Assiniboine Ave Elem	\$20.29	3068	\$62,260.53	\$13,893.24		\$29,516.50	\$6,687.80	\$2,687.80	\$1,781.26	\$1,890.37	\$5,803.56
Barkers Point	\$24.97	3590	\$89,640.34	\$46,196.68	\$8,033.72		\$4,754.15	\$1,749.76	\$3,735.67	\$6,934.60	\$18,236.76
Bath Elementary	\$33.08	1670	\$61,866.55	\$12,300.48	\$27,678.44			\$7,040.48	\$2,040.00	\$2,542.79	\$10,264.36
Bristol Elementary	\$29.24	1427	\$41,722.49	\$8,071.14	\$16,548.86		\$2,100.00	\$3,378.69	\$2,200.00	\$2,095.91	\$7,327.89
Burton Elementary	\$28.17	811	\$22,843.22	\$4,430.72	\$12,493.11		\$2,400.00	\$0.00	\$342.00	\$238.69	\$2,938.70
Chipman Elem	\$28.06	2230	\$62,584.58	\$8,726.47	\$28,762.11		\$8,325.02	\$2,944.75	\$2,764.91	\$1,778.98	\$9,282.34
Coles Island	\$37.57	1363	\$50,833.30	\$30,137.99			\$5,951.88	\$0.00	\$1,911.85	\$358.79	\$12,472.79
Connaught Street	\$28.47	1982	\$56,159.19	\$12,723.47		\$22,764.18	\$3,068.88	\$1,770.08	\$2,971.06	\$4,548.39	\$6,313.13
Debec Elementary	\$30.68	1223	\$37,526.48	\$10,410.20	\$14,892.33		\$5,480.00	\$0.00	\$3,500.00	\$1,730.70	\$1,513.25
Doaktown Elem	\$28.50	4395	\$125,260.50	\$32,257.81	\$60,303.30		\$10,000.02	\$15,306.65	\$2,370.66	\$2,583.20	\$2,438.86
Donald Fraser Mem	\$29.84	3219	\$96,045.92	\$58,442.41			\$13,225.00	\$6,058.65	\$2,752.00	\$2,414.72	\$13,153.14
Florenceville Elem	\$45.15	1847	\$83,394.23	\$41,027.12	\$26,347.61		\$845.00	\$5,830.96	\$2,100.00	\$3,692.46	\$3,551.08
Forest Hill	\$32.72	1119	\$36,614.85	\$6,520.28		\$14,127.79	\$4,099.98	\$1,468.53	\$1,343.53	\$1,605.76	\$7,448.98
Garden Creek	\$30.75	2630	\$80,861.27	\$52,196.87			\$4,366.65	\$2,803.95	\$3,025.67	\$3,926.36	\$14,541.77
Geary Elementary	\$13.74	1915	\$26,313.44	\$3,792.85	\$2,043.95		\$11,350.00	\$0.00	\$1,225.50	\$894.62	\$7,006.52
Gesner Street Elem	\$23.84	3666	\$87,423.73	\$26,611.30		\$23,567.62	\$7,041.65	\$7,183.51	\$1,895.25	\$1,784.90	\$20,339.50
Gibson-Neil Elem	\$19.46	7318	\$142,386.05	\$53,362.69		\$38,134.66	\$8,833.35	\$3,313.18	\$6,171.50	\$12,597.33	\$19,973.34

Utilities Expenditures – Cost Per Square Meter For the 12 month period ending March 31, 2014

Elementary School continued.

School	Cost Per Square Meter	Square Meters	Total	Electricity	Fuel	Natural Gas	Snow	Water/ Sewage	Garbage Removal	Cleaning Supplies/ Services	Minor Repair
Haney Elementary	\$39.92	1958	\$78,156.16	\$40,894.52			\$3,475.02	\$5,245.49	\$4,608.21	\$3,020.11	\$21,012.81
Hubbard Avenue Elementary	\$25.98	4539	\$104,943.67	\$22,191.98		\$40,245.00	\$6,582.20	\$12,978.86	\$2,012.99	\$2,684.09	\$18,248.55
Kingsclear Consolidated	\$29.87	1332	\$39,781.69	\$6,283.78	\$15,641.49		\$3,626.88	\$293.53	\$1,212.45	\$4,750.97	\$7,972.59
Lower Lincoln Elementary	\$14.94	3722	\$55,613.77	\$18,623.78		\$20,144.86	\$4,750.00	\$0.00	\$1,382.25	\$3,574.49	\$7,138.39
Liverpool Street	\$31.29	2434	\$76,170.91	\$47,515.59			\$4,666.68	\$5,002.87	\$3,320.59	\$7,399.88	\$8,366.30
McAdam Avenue	\$21.88	1441	\$31,525.76	\$6,349.02		\$13,728.05	\$3,254.04	\$642.56	\$851.99	\$1,470.08	\$5,230.02
McAdam Elementary	\$27.88	2998	\$83,489.89	\$35,666.06			\$5,766.68	\$6,570.09	\$1,641.45	\$1,333.97	\$7,511.64
Milville Elementary	\$35.84	1968	\$38,280.03	\$5,091.58	\$14,803.85		\$9,000.00	\$0.00	\$3,400.00	\$1,410.05	\$4,574.55
Montgomery Street	\$24.83	1909	\$44,921.68	\$12,310.54		\$15,456.87	\$3,254.88	\$2,095.62	\$2,359.37	\$5,136.67	\$4,308.74
Nackaric Elementary	\$24.26	3394	\$82,334.65	\$53,209.70			\$8,990.00	\$12,621.78	\$2,500.00	\$3,337.70	\$1,675.47
Nashwaak Valley	\$36.22	2055	\$74,587.55	\$38,363.96			\$19,833.32	\$0.00	\$1,343.53	\$2,191.86	\$12,854.88
Nashwaaksis Memorial	\$28.02	2916	\$81,542.79	\$43,463.33			\$3,254.10	\$2,031.60	\$2,457.68	\$4,631.41	\$25,704.67
New Maryland	\$25.82	6370	\$164,443.70	\$116,331.12			\$12,499.98	\$4,592.70	\$5,155.66	\$8,100.64	\$17,763.60
Park Street	\$26.01	4136	\$107,567.23	\$35,018.46		\$30,240.85	\$8,183.88	\$2,812.91	\$4,598.58	\$5,371.10	\$21,341.45
Priestman Street Elementary	\$28.96	4403	\$127,504.63	\$78,083.44			\$6,000.00	\$8,297.45	\$5,832.88	\$7,890.74	\$21,410.12
Royal Road	\$24.69	4295	\$105,597.38	\$73,009.27			\$9,671.88	\$4,788.79	\$4,511.20	\$3,075.62	\$10,540.62
Southern Carleton Elementary	\$25.31	4517	\$116,862.90	\$30,630.66	\$57,523.77		\$5,995.00	\$0.00	\$3,780.00	\$4,301.04	\$14,632.44
Summerhill Street Elementary	\$21.81	3268	\$71,262.83	\$22,935.28		\$18,531.53	\$6,657.20	\$2,420.32	\$1,731.38	\$3,163.38	\$15,823.74
Upper Miramichi Elementary	\$27.74	2167	\$60,105.70	\$11,891.60	\$31,968.41		\$5,500.02	\$0.00	\$3,748.21	\$2,738.67	\$4,258.79
Woodstock Centennial Elementary	\$31.36	3474	\$108,933.63	\$63,115.53			\$5,795.00	\$9,098.51	\$4,100.00	\$6,555.36	\$20,268.23

Utilities Expenditures – Cost Per Square Meter For the 12 month period ending March 31, 2014

Middle School

School	Cost Per Square Meter	Square Meters	Total	Electricity	Fuel	Natural Gas	Snow	Water Sewage	Garbage Removal	Cleaning Supplies/Services	Minor Repair
Bath Middle	\$23.76	3834.012	\$91,090.06	\$17,905.59	\$38,682.72		\$3,680.00	\$9,415.48	\$2,340.00	\$2,405.73	\$16,660.54
Bliss Carman	\$19.56	1263.951	\$142,451.99	\$63,884.53		\$33,857.93	\$8,500.02	\$3,062.29	\$6,586.57	\$9,880.71	\$16,679.94
Centerville Community	\$26.47	4820.098	\$127,571.66	\$84,528.18			\$8,000.00	\$7,252.38	\$3,500.00	\$2,056.41	\$22,234.69
Devon Middle	\$26.15	3864.316	\$153,343.94	\$80,645.95		\$28,412.83	\$4,500.00	\$5,761.69	\$5,341.35	\$13,072.67	\$15,609.45
Florenceville Middle	\$30.55	3648.008	\$120,620.22	\$17,369.49	\$67,673.14		\$1,100.00	\$7,002.60	\$4,140.00	\$4,241.44	\$19,093.56
Gagetown School	\$42.07	1348.313	\$81,992.40	\$14,602.94	\$28,956.77		\$7,900.02	\$3,000.00	\$627.00	\$1,732.15	\$25,173.52
George St. Middle	\$22.22	8271.99	\$183,839.99	\$135,792.11			\$9,578.88	\$4,371.76	\$7,089.03	\$14,965.78	\$12,042.43
Harold Peterson Middle	\$21.76	5598.033	\$119,881.94	\$28,736.62		\$49,473.81	\$7,393.35	\$13,812.51	\$1,895.25	\$1,310.83	\$17,259.57
Keswick Ridge	\$22.43	2218.865	\$49,778.27	\$12,813.21	\$19,956.29		\$5,899.98	\$0.00	\$1,583.84	\$2,958.21	\$6,566.74
Keswick Valley Mem	\$14.23	3299.398	\$91,043.32	\$70,102.35			\$4,500.00	\$402.96	\$4,416.01	\$2,839.07	\$8,782.93
Minto Elem Middle	\$19.69	3612.003	\$149,867.19	\$93,748.31			\$10,809.96	\$8,049.01	\$8,069.22	\$5,863.27	\$23,327.42
Nackawic Middle	\$16.92	5912.397	\$100,025.66	\$74,641.82				\$9,376.17	\$2,940.00	\$2,342.11	\$10,725.56
Ne'esis Middle	\$35.22	12771.38	\$448,821.67	\$400,843.10		\$2,959.13		\$4,301.06	\$6,411.80	\$3,719.50	\$31,587.08
Perth-Andover Middle	\$21.69	4302.988	\$93,324.51	\$44,982.31			\$24,500.00	\$11,925.00	\$2,752.00	\$2,904.84	\$6,260.36
Ridgeway Middle	\$21.63	3548.037	\$119,120.79	\$30,370.62		\$53,159.70	\$7,416.65	\$3,808.04	\$2,486.63	\$1,441.77	\$20,437.48
Sunbury West	\$22.38	5873.059	\$131,457.57	\$96,465.75			\$9,187.32	\$13,200.00	\$1,631.63	\$1,722.60	\$9,256.27
Woodstock Middle	\$41.48	4517.878	\$187,397.10	\$39,700.98	\$99,632.04		\$5,650.00	\$9,790.56	\$5,100.00	\$5,874.20	\$21,649.32

Utilities Expenditures – Cost Per Square Meter For the 12 month period ending March 31, 2014

High School and K-12

School	Cost Per Square Meter	Square Meters	Total	Electricity	Fuel	Natural Gas	Snow	Water Sewage	Garbage Removal	Cleaning Supplies/Services	Minor Repair
Cambridge-Narrows	\$29.98	3606.01	\$108,118.71	\$62,648.86			\$8,670.00	\$211.00	\$9,968.15	\$3,859.22	\$22,761.48
Canterbury High	\$38.50	3628.028	\$147,316.13	\$56,890.44	\$59,074.29		\$5,500.00	\$0.00	\$4,200.00	\$4,187.88	\$16,463.52
Carleton North High	\$36.75	11493.03	\$422,346.64	\$219,199.75			\$6,100.00	\$18,092.34	\$6,200.00	\$149,598.20	\$22,756.35
Central NB Academy	\$32.25	4798.367	\$186,930.72	\$56,271.40	\$68,235.82		\$30,000.00	\$0.00	\$8,585.65	\$6,171.99	\$17,665.86
Chipman Forest Ave	\$19.98	7108.009	\$142,044.36	\$104,785.01			\$10,907.50	\$4,712.00	\$5,030.91	\$8,025.13	\$8,583.81
Fredericton High	\$17.12	33431.79	\$572,337.65	\$433,443.40	\$62.89		\$19,480.02	\$0.00	\$20,753.80	\$23,047.57	\$75,549.87
Hartland Community	\$34.66	8849.278	\$306,397.54	\$219,956.20			\$16,375.00	\$23,911.25	\$7,080.00	\$8,500.72	\$30,574.37
Harvey High	\$27.99	5287.017	\$147,965.51	\$101,928.49			\$12,650.02	\$6,888.97	\$6,242.13	\$7,642.38	\$12,713.52
John Caldwell	\$24.04	8301.971	\$199,686.95	\$143,530.53			\$16,990.00	\$6,023.30	\$5,504.00	\$3,365.87	\$24,265.25
Leo Hayes High	\$52.14	16294.07	\$849,505.73	\$367,569.97			\$17,775.40	\$15,188.46	\$8,160.00	\$412,717.39	\$38,094.51
McAdam High	\$23.35	4424.041	\$103,321.55	\$74,370.75			\$7,866.68	\$3,056.40	\$2,543.09	\$4,032.62	\$11,462.01
Minto Memorial High	\$27.84	5672.007	\$157,916.16	\$113,371.79			\$9,722.00	\$6,371.79	\$5,254.96	\$2,613.26	\$20,582.36
Nackawic Senior High	\$25.01	6691.006	\$167,495.01	\$117,363.51			\$19,667.00	\$14,064.23	\$4,100.00	\$3,376.68	\$8,923.59
Oromocto High	\$19.62	18638.13	\$385,264.34	\$134,728.30		\$130,130.00	\$13,171.15	\$56,311.88	\$8,257.88	\$9,109.65	\$33,555.48
Saint Mary's Academy	\$48.32	3843.025	\$186,697.19	\$70,469.05			\$12,500.00	\$9,992.06	\$1,560.00	\$84,760.93	\$6,415.15
Southern Victoria High	\$35.28	8862.013	\$312,689.32	\$95,868.59	\$120,542.84		\$15,250.00	\$18,550.01	\$5,504.00	\$2,665.68	\$54,308.20
Tobique Valley High	\$28.75	7243.038	\$208,388.15	\$65,484.43	\$84,697.85		\$13,512.50	\$11,696.86	\$5,504.00	\$4,990.89	\$22,501.61
Woodstock High	\$31.27	11331.01	\$354,352.76	\$274,494.95			\$9,975.00	\$14,991.80	\$7,740.00	\$12,111.89	\$35,039.12
Stanley Complex	\$16.45	11453.02	\$188,611.40	\$67,901.01	\$73,460.85	\$0.00	\$12,090.00	\$3,850.00	\$8,265.28	\$9,898.49	\$13,145.77

Utilities Expenditures – Cost Per Student For the 12 month period ending March 31, 2014

Elementary School

School	Cost Per Student	Student Enrollment 2013	Total	Electricity	Fuel	Natural Gas	Snow	Water/ Sewage	Garbage Removal	Cleaning Supplies/ Services	Minor Repair
Andover Elementary	\$588.84	319	\$187,840.60	\$77,298.07	\$47,701.74		\$11,500.00	\$17,225.00	\$2,752.00	\$5,379.85	\$25,984.14
Assiniboine Ave Elementary	\$249.04	250	\$62,260.63	\$13,893.24		\$29,516.50	\$6,687.80	\$2,687.80	\$1,781.26	\$1,890.37	\$5,803.56
Barkers Point	\$262.11	342	\$89,640.34	\$46,195.68	\$8,033.72		\$4,754.15	\$1,749.76	\$3,735.67	\$6,934.60	\$18,236.76
Bath Elementary	\$441.90	140	\$61,886.55	\$12,300.48	\$27,678.44			\$7,040.48	\$2,040.00	\$2,542.79	\$10,264.36
Brield Elementary	\$323.43	129	\$41,722.49	\$8,071.14	\$16,548.86		\$2,100.00	\$3,378.69	\$2,200.00	\$2,095.91	\$7,327.89
Burton Elementary	\$475.90	48	\$22,843.22	\$4,430.72	\$12,493.11		\$2,400.00	\$0.00	\$342.00	\$238.69	\$2,938.70
Chipman Elementary	\$563.83	111	\$62,584.58	\$8,726.47	\$28,762.11		\$8,325.02	\$2,944.75	\$2,784.91	\$1,778.98	\$9,282.34
Coles Island	\$1,815.48	28	\$50,833.30	\$30,137.99			\$5,951.88	\$0.00	\$1,911.85	\$358.79	\$12,472.79
Connaught Street	\$199.11	272	\$54,159.19	\$12,723.47		\$22,764.18	\$3,068.88	\$1,770.08	\$2,971.06	\$4,548.39	\$6,313.13
Debec Elementary	\$798.44	47	\$37,526.48	\$10,410.20	\$14,892.33		\$5,480.00	\$0.00	\$3,500.00	\$1,730.70	\$1,513.25
Doskdown Elementary	\$1,692.71	74	\$125,260.50	\$32,257.61	\$60,303.30		\$10,000.02	\$15,306.65	\$2,370.66	\$2,583.20	\$2,438.86
Donald Fraser Memorial	\$706.22	136	\$96,045.92	\$58,442.41			\$13,225.00	\$6,058.65	\$2,752.00	\$2,414.72	\$13,153.14
Florenceville Elementary	\$380.80	219	\$83,394.23	\$41,027.12	\$26,347.61		\$645.00	\$5,830.96	\$2,100.00	\$3,692.46	\$3,551.08
Forest Hill	\$297.68	123	\$36,614.65	\$6,520.28		\$14,127.79	\$4,099.98	\$1,468.53	\$1,343.53	\$1,605.76	\$7,448.98
Garden Creek	\$291.92	277	\$80,861.27	\$52,196.87			\$4,386.65	\$2,803.95	\$3,025.67	\$3,926.36	\$14,541.77
Geary Elementary	\$152.99	172	\$26,313.44	\$3,792.85	\$2,043.95		\$11,350.00	\$0.00	\$1,225.50	\$894.62	\$7,006.52
Gesner Street Elementary	\$328.66	286	\$87,423.73	\$25,611.30		\$23,567.62	\$7,041.65	\$7,183.51	\$1,865.26	\$1,784.90	\$20,338.50
Gibson-Hiel Elementary	\$252.01	965	\$142,386.05	\$53,362.69		\$38,134.66	\$8,833.35	\$3,313.18	\$6,171.50	\$12,597.33	\$19,973.34

Utilities Expenditures – Cost Per Student For the 12 month period ending March 31, 2014

Elementary School continued.

School	Cost Per Student	Student Enrollment 2013	Total	Electricity	Fuel	Natural Gas	Snow	Water/ Sewage	Garbage Removal	Cleaning Supplies/ Services	Minor Repair
Harvey Elem.	\$400.80	195	\$78,156.16	\$40,894.52			\$3,475.02	\$5,245.49	\$4,508.21	\$3,020.11	\$21,012.81
Hubbard Avenue Elem	\$374.80	280	\$104,943.67	\$22,191.98		\$40,245.00	\$6,582.20	\$12,978.86	\$2,012.99	\$2,684.09	\$18,248.55
Kingsclear	\$358.39	111	\$39,781.69	\$6,283.78	\$15,641.49		\$3,626.88	\$293.53	\$1,212.45	\$4,750.97	\$7,972.59
Lower Lincoln Elem	\$286.67	194	\$55,613.77	\$18,623.78		\$20,144.86	\$4,750.00	\$0.00	\$1,382.25	\$3,574.49	\$7,138.39
Liverpool St.	\$250.56	304	\$76,170.91	\$47,515.59			\$4,566.68	\$5,002.87	\$3,320.59	\$7,399.88	\$8,365.30
McAdam Ave.	\$404.18	78	\$31,525.76	\$6,349.02		\$13,728.05	\$3,254.04	\$642.56	\$851.99	\$1,470.08	\$5,230.02
McAdam Elem.	\$823.80	71	\$58,489.89	\$35,666.06			\$5,766.68	\$6,570.09	\$1,641.45	\$1,333.97	\$7,511.64
Milville Elementary	\$870.00	44	\$38,280.03	\$5,091.58	\$14,803.85		\$9,000.00	\$0.00	\$3,400.00	\$1,410.05	\$4,574.55
Montgomery St.	\$207.97	216	\$44,921.69	\$12,310.54		\$15,456.87	\$3,254.88	\$2,095.62	\$2,359.37	\$5,135.67	\$4,308.74
Nackawic Elementary	\$407.60	282	\$82,334.65	\$53,209.70			\$8,990.00	\$12,621.78	\$2,500.00	\$3,337.70	\$1,675.47
Nashwaak Valley	\$606.40	123	\$74,587.55	\$38,363.96			\$19,833.32	\$0.00	\$1,343.53	\$2,191.86	\$12,854.88
Nashwaaksis Memorial	\$362.41	225	\$81,542.79	\$43,463.33			\$3,254.10	\$2,031.60	\$2,457.68	\$4,631.41	\$25,704.67
New Maryland	\$348.40	472	\$164,443.70	\$116,331.12			\$12,499.98	\$4,592.70	\$5,155.66	\$8,100.64	\$17,763.60
Park St.	\$255.50	421	\$107,567.23	\$35,018.45		\$30,240.85	\$8,183.88	\$2,812.91	\$4,598.58	\$5,371.10	\$21,341.45
Priestman St.	\$238.77	534	\$127,504.63	\$78,083.44			\$6,000.00	\$8,297.45	\$5,832.88	\$7,880.74	\$21,410.12
Royal Rd	\$255.68	413	\$105,597.38	\$73,009.27			\$9,671.88	\$4,788.79	\$4,511.20	\$3,075.62	\$10,540.62
Southern Carleton	\$307.53	380	\$116,862.90	\$30,630.65	\$57,523.77		\$5,995.00	\$0.00	\$3,780.00	\$4,301.04	\$14,632.44
Summerhill Street	\$293.26	243	\$71,262.83	\$22,935.28		\$18,531.53	\$6,657.20	\$2,420.32	\$1,731.38	\$3,163.38	\$15,823.74
Upper Miramichi Elem	\$513.72	117	\$60,105.70	\$11,891.60	\$31,968.41		\$5,500.02	\$0.00	\$3,748.21	\$2,738.67	\$4,258.79
Woodstock Centennial	\$268.31	406	\$108,933.63	\$63,115.53			\$5,795.00	\$9,098.51	\$4,100.00	\$6,555.36	\$20,269.23

Utilities Expenditures – Cost Per Student For the 12 month period ending March 31, 2014

Middle School

School	Cost Per Student	Student Enrollment 2013	Total	Electricity	Fuel	Natural Gas	Snow	Water/ Sewage	Garbage Removal	Cleaning Supplies/ Services	Minor Repairs
Keswick Ridge	\$343.30	145	\$49,778.27	\$12,813.21	\$19,956.29		\$5,899.98	\$0.00	\$1,583.84	\$2,958.21	\$6,566.74
Bath Middle	\$2,221.71	41	\$91,090.06	\$17,905.59	\$38,682.72		\$3,680.00	\$9,415.48	\$2,340.00	\$2,465.73	\$16,679.54
Bliss Carman	\$236.24	603	\$142,451.99	\$63,884.53		\$33,857.93	\$8,500.02	\$3,062.29	\$6,586.57	\$9,880.71	\$16,679.94
Centerville Community	\$476.01	255	\$127,571.66	\$84,528.18			\$8,000.00	\$7,252.38	\$3,500.00	\$2,056.41	\$22,234.69
Devon Middle	\$313.59	449	\$153,343.94	\$80,645.95		\$28,412.83	\$4,500.00	\$5,761.69	\$5,341.35	\$13,072.67	\$15,609.45
Florenceville Middle	\$588.39	205	\$120,620.22	\$17,369.49	\$67,673.14		\$1,100.00	\$7,002.60	\$4,140.00	\$4,241.44	\$19,093.55
Gagetown School	\$931.73	89	\$81,992.40	\$14,602.94	\$28,966.77		\$7,900.02	\$3,000.00	\$627.00	\$1,732.15	\$25,173.52
George St. Middle	\$283.27	644	\$183,839.99	\$135,792.11			\$9,578.88	\$4,371.76	\$7,089.03	\$14,965.78	\$12,042.43
Harold Peterson Middle	\$371.15	323	\$119,881.94	\$28,736.62		\$49,473.81	\$7,393.35	\$13,812.51	\$1,895.25	\$1,310.83	\$17,259.57
Keswick Valley Mem	\$358.44	284	\$91,043.32	\$70,102.35			\$4,500.00	\$402.96	\$4,416.01	\$2,839.07	\$8,782.93
Minto Elem Middle	\$462.55	224	\$149,867.19	\$93,748.31			\$10,809.96	\$8,049.01	\$8,069.22	\$5,863.27	\$23,327.42
Nackawic Middle	\$735.48	174	\$100,025.66	\$74,641.82				\$9,376.17	\$2,940.00	\$2,342.11	\$10,725.56
Nasis Middle	\$766.31	187	\$449,821.67	\$400,843.10		\$2,959.13		\$4,301.06	\$6,411.80	\$3,719.50	\$31,587.08
Perth-Andover Middle	\$471.34	198	\$93,324.51	\$44,982.31			\$24,500.00	\$11,826.00	\$2,752.00	\$2,904.84	\$6,260.36
Ridgeview Middle	\$341.32	345	\$119,120.79	\$30,370.52		\$53,159.70	\$7,416.65	\$3,808.04	\$2,486.63	\$1,441.77	\$20,437.48
Sunbury West	\$674.05	225	\$131,457.57	\$96,465.75			\$9,187.32	\$13,200.00	\$1,631.63	\$1,722.60	\$29,250.27
Woodstock Middle	\$479.28	251	\$187,397.10	\$39,700.98	\$99,632.04		\$5,650.00	\$9,790.56	\$5,100.00	\$5,874.20	\$21,649.32

Utilities Expenditures – Cost Per Student For the 12 month period ending March 31, 2014

High School and K-12

School	Cost Per Student	Student Enrollment 2013	Total	Electricity	Fuel	Natural Gas	Snow	Water/ Sewage	Garbage Removal	Cleaning Supplies/ Services	Minor Repairs
Cambridge-Narrows	\$740.54	146	\$108,118.71	\$62,648.86			\$8,670.00	\$211.00	\$9,968.15	\$3,859.22	\$22,771.48
Canterbury High	\$704.86	209	\$147,316.13	\$56,890.44	\$59,074.29		\$6,500.00	\$0.00	\$4,200.00	\$4,187.88	\$16,463.52
Carleton North High	\$759.62	195	\$422,346.64	\$219,199.75			\$6,100.00	\$18,092.34	\$6,200.00	\$149,998.20	\$22,756.35
Central NB Academy	\$916.33	204	\$186,930.72	\$56,271.40	\$68,235.82		\$30,000.00	\$0.00	\$8,585.65	\$6,171.99	\$17,665.86
Chipman Forest Ave	\$703.19	202	\$142,044.36	\$104,785.01			\$10,907.50	\$4,712.00	\$5,030.91	\$8,025.13	\$8,583.81
Fredericton High	\$301.23	1900	\$572,337.65	\$433,443.40	\$62.89		\$19,480.02	\$0.00	\$20,753.80	\$23,047.57	\$75,649.87
Hartland Community	\$494.99	319	\$306,397.54	\$219,958.20			\$16,375.00	\$23,911.25	\$7,080.00	\$8,500.72	\$30,574.37
Harvey High	\$548.02	270	\$147,965.51	\$101,928.49			\$12,550.02	\$6,888.97	\$6,242.13	\$7,642.38	\$12,713.52
John Caldwell	\$410.88	486	\$199,686.95	\$143,538.53			\$16,990.00	\$6,023.30	\$6,504.00	\$3,365.87	\$24,265.25
Leo Hayes High	\$476.18	1784	\$849,605.73	\$357,569.97			\$17,775.40	\$15,188.46	\$8,160.00	\$412,717.39	\$38,094.51
McAdam High	\$939.29	140	\$103,321.65	\$74,370.75			\$7,866.68	\$3,056.40	\$2,543.09	\$4,032.62	\$11,452.01
Minto Memorial High	\$748.42	211	\$157,916.16	\$113,371.79			\$9,722.00	\$6,371.79	\$6,254.96	\$2,613.26	\$20,582.36
Nackawic Senior High	\$659.43	254	\$167,495.01	\$117,363.51			\$19,667.00	\$14,064.23	\$4,100.00	\$3,376.68	\$8,923.59
Oroonoto High	\$332.41	1159	\$385,264.34	\$134,728.30		\$130,130.00	\$13,171.15	\$56,311.88	\$8,257.88	\$9,109.65	\$33,555.48
Saint Mary's Academy	\$1,049.14	177	\$185,697.19	\$70,469.05			\$12,600.00	\$9,992.06	\$1,560.00	\$84,760.93	\$6,415.15
Southern Victoria High	\$930.62	136	\$312,689.32	\$95,868.59	\$120,542.84		\$15,250.00	\$18,550.01	\$5,504.00	\$2,665.68	\$54,308.20
Tobique Valley High	\$955.91	214	\$208,308.15	\$65,484.43	\$84,697.86		\$13,512.50	\$11,696.86	\$5,504.00	\$4,990.89	\$22,501.61
Woodstock High	\$573.39	670	\$354,352.76	\$274,484.95			\$9,975.00	\$14,991.80	\$7,740.00	\$12,111.89	\$35,039.12
Stanley Complex	\$731.05	255	\$188,611.40	\$67,901.01	\$73,460.85	\$0.00	\$12,090.00	\$3,850.00	\$8,265.28	\$9,698.49	\$13,145.77

Legislation

Article 36.9(5)(h) of An Act to amend the Education Act States: A District Education Council shall prepare annually for submission to the Minister a report that identifies priorities respecting capital construction projects within the school district.

The following is a summary of the capital improvement projects for the 2013-2014 school year.

Included are items such as roof repairs, window replacements, installation of ventilation systems, masonry work, furnace replacements, and a variety of other repairs.

Department of Education Approved Capital Improvement Projects 2014-2015

School	Project	Allocation
Woodstock High School	Sprinkler System Phase 1	\$ 200,000
Fredericton High School	Building Envelope (Windows)	\$ 544,000
Summerhill Street Elementary	Fire Integrity (Sprinkler Connection)	\$ 100,000
Connaught Street School	Fire Integrity (Sprinkler System)	\$ 375,000
New Maryland Elementary	Fire Integrity (Sprinkler Connection)	\$ 50,000
Ridgeview Middle School	Heating System (Boiler Room upgrade)	\$ 20,000
Park Street School	Building Envelope (Windows)	\$ 105,000
Bath Elementary School	Building Envelope (Windows)	\$ 210,000
Centreville Community School	Roof Replacement	\$ 75,000
Fredericton High School	Roof Replacement	\$ 360,000
Tobique Valley High School	Roof Replacement	\$190,000
Southern Victoria High School	Roof Replacement	\$150,000
Royal Road School	Roof Replacement	\$ 20,000
Harvey Elementary School	Roof Replacement	\$ 10,500
Liverpool Street School	Roof Replacement	\$ 70,000
Saint Mary's Academy	Roof Replacement	\$155,000
Harvey High School	Roof Replacement	\$170,000

Policy 409 Multi-Year School Infrastructure Planning

Section 6.1.1. of Policy 409 – *Multi-year School Infrastructure Planning* states: “Each school district must prepare a district multi-year school infrastructure plan for submission to the Minister. The plan will comprise 5 years. The plan must be updated annually by June 30th, with the exception of the capital improvement project priority list which shall be provided no later than September 30th.”

Recommendations for Major Capital Projects 2013-2014

Capital Improvement List submitted for 2014-2015

[..\Capital Improvement Projects\Proposed Capital Projects for 2015.xls](#)

An Example of the School by School view of data:

[Infrastructure Plan by Education Center\Oromocto Education Center\Cambridge Narrows Community.pdf](#)



**Comments
And
Questions**